

**TOWN OF ELIZABETHTOWN
FY 2017-18 BUDGET**

BUDGET ORDINANCE

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ELIZABETHTOWN,
NORTH CAROLINA THAT:

Section 1: The following accounts are hereby appropriated to the fund set forth for the operation of the Town government and its activities for the fiscal year beginning July 1, 2017, and ending June 30, 2018, in accordance with the Chart of Accounts heretofore established for this Town:

| <u>CODE</u> | <u>GENERAL FUND</u> | <u>AMOUNT</u> |
|-------------|-------------------------------|------------------------------|
| 10.4110 | Governing Body | \$36,104.00 |
| 10.4120 | Administration | \$626,067.00 |
| 10.4130 | Finance | \$323,049.00 |
| 10.4145 | Public Services | \$300,961.00 |
| 10.4190 | Public Facilities | \$91,675.00 |
| 10.4310 | Police | \$1,328,946.00 |
| 10.4340 | Fire | \$633,151.00 |
| 10.4350 | Fire – SAFER GRANT | \$263,636.00 |
| 10.4510 | Streets | \$566,841.00 |
| 10.4515 | Powell Bill | \$115,909.00 |
| 10.4710 | Solid Waste | \$512,855.00 |
| 10.6120 | Recreation | \$84,054.00 |
| 10.6170 | Special Appropriations | <u>\$53,400.00</u> |
| | <i>FUND SUBTOTAL</i> | \$4,936,648.00 |
| | <u>UTILITY FUND</u> | |
| 30.7130 | Water | \$717,057.00 |
| 30.7140 | Sewer | \$821,734.00 |
| 30.8168 | Capital Reserve Transfer | <u>\$64,809.00</u> |
| | <i>FUND SUBTOTAL</i> | \$1,603,600.00 |
| | TOTAL FUND ALLOCATIONS | <u>\$6,540,248.00</u> |

Section 2: It is estimated, and therefore appropriated, that the following revenues will be made available to the respective funds for the fiscal year beginning July 1, 2017 and ending June 30, 2018, as follows:

| <u>CODE</u> | <u>FUND</u> | <u>AMOUNT</u> |
|-------------------------------|--------------|------------------------------|
| 10 | General Fund | \$4,936,648.00 |
| 30 | Utility Fund | \$1,603,600.00 |
| TOTAL FUND ALLOCATIONS | | <u>\$6,540,248.00</u> |

Section 3: There is hereby levied an Ad Valorem Tax of sixty-one and one-half cents (\$0.615) per one hundred dollar (\$100) valuation of taxable property for the purpose of raising a portion of the revenue listed in the General Fund appropriation in Section 2 of this Ordinance. This rate is based upon an assessed valuation of \$247,346,731 for the Town of Elizabethtown and an estimated collection rate of 99%.

Section 4: Town Council approved a 10-cent Business Improvement District (BID) Tax that became effective July 1, 2010.

Section 5: The following Utility Rate charges are set forth to be effective:

RESIDENTIAL WATER RATES

| <u>Consumption Gallons</u> | <u>Rate Per Thousand Gallons</u> | <u>Out-of-Town Rate Per Thousand Gallons</u> |
|----------------------------|----------------------------------|--|
| 0 - 2,000 | \$10.00 flat charge | \$25.00 flat charge |
| 2,001 - 8,000 | \$2.70 per 1,000 Gallons | \$6.75 per 1,000 Gallons |
| 8,001 - 11,000 | \$3.50 per 1,000 Gallons | \$8.75 per 1,000 Gallons |
| 11,001 - 17,000 | \$5.00 per 1,000 Gallons | \$12.50 per 1,000 Gallons |
| 17,001 & Above | \$12.00 per 1,000 Gallons | \$30.00 per 1,000 Gallons |
| Administrative Fee | \$2.20 Flat Rate | \$5.50 |

COMMERCIAL WATER RATES

| <u>Consumption Gallons</u> | <u>Rate Per Thousand Gallons</u> | <u>Out-of-Town Rate Per Thousand Gallons</u> |
|----------------------------|------------------------------------|--|
| 0-50,000 | \$5.85 flat fee + \$3.05 per 1,000 | \$14.63 flat fee + \$7.63 per 1,000 |
| 50,001 - 100,000 | \$2.80 per 1,000 Gallons | \$7.00 per 1,000 Gallons |
| 100,001 - 200,000 | \$2.60 per 1,000 Gallons | \$6.50 per 1,000 Gallons |
| 200,001 - 500,000 | \$2.35 per 1,000 Gallons | \$5.88 per 1,000 Gallons |
| 500,001 & Above | \$2.20 per 1,000 Gallons | \$5.50 per 1,000 Gallons |
| Administrative Fee | \$2.20 Flat Rate | \$5.50 |

SPRINKLER WATER RATES

Sprinkler Usage is Billed Quarterly

| <u>Consumption Gallons</u> | <u>Rate Per Thousand Gallons</u> | <u>Out-of-Town Rate Per Thousand Gallons</u> |
|----------------------------|----------------------------------|--|
| 0 - 2,000 | \$10.00 per 1,000 Gallons | \$24.60 flat charge |
| 2001 - 8,000 | \$2.70 per 1,000 Gallons | \$6.35 per 1,000 Gallons |
| 8,001 - 11,000 | \$3.50 per 1,000 Gallons | \$7.83 per 1,000 Gallons |
| 11,001 - 17,000 | \$5.00 per 1,000 Gallons | \$11.20 per 1,000 Gallons |
| 17,001 & Above | \$12.00 per 1,000 Gallons | \$26.10 per 1,000 Gallons |
| Administration Fee | \$2.20 Flat Rate | \$5.30 |

SEWER RATES

| <u>Consumption Gallons</u> | <u>Rate Per Thousand Gallons</u> | <u>Out-of-Town Rate Per Thousand Gallons</u> |
|----------------------------|----------------------------------|--|
| 0 - 2,000 | \$6.00 per 1,000 Gallons | \$15.00 per 1,000 Gallons |
| 2001 - 8,000 | \$5.20 per 1,000 Gallons | \$13.00 per 1,000 Gallons |
| 8,001 - 25,000 | \$4.90 per 1,000 Gallons | \$12.25 per 1,000 Gallons |
| 25,001 - 100,000 | \$4.40 per 1,000 Gallons | \$11.00 per 1,000 Gallons |
| 100,001 - 1,000,000 | \$4.00 per 1,000 Gallons | \$10.00 per 1,000 Gallons |
| 1,000,001 & Above | \$3.95 per 1,000 Gallons | \$9.88 per 1,000 Gallons |
| Administration Fee | \$6.00 Flat Rate | \$15.00 |

COMMERCIAL SEWER RATES

| <u>Consumption Gallons</u> | <u>Rate Per Thousand Gallons</u> | <u>Out-of-Town Rate Per Thousand Gallons</u> |
|----------------------------|----------------------------------|--|
| 0 - 2,000 | \$4.95 per 1,000 Gallons | \$12.38 per 1,000 Gallons |
| 2001 - 8,000 | \$5.20 per 1,000 Gallons | \$13.00 per 1,000 Gallons |
| 8,001 - 25,000 | \$5.00 per 1,000 Gallons | \$12.50 per 1,000 Gallons |
| 25,001 - 100,000 | \$4.50 per 1,000 Gallons | \$11.25 per 1,000 Gallons |
| 100,001 - 1,000,000 | \$4.10 per 1,000 Gallons | \$10.25 per 1,000 Gallons |
| 1,000,001 & Above | \$4.00 per 1,000 Gallons | \$10.00 per 1,000 Gallons |
| Administration Fee | \$8.25 Flat Rate | \$20.63 |

GREASE TRAP FEES

| | |
|---------------|----------------------|
| 900 Gallons | \$215.00 Per Service |
| 1,000 Gallons | \$215.00 Per Service |
| 1,500 Gallons | \$240.00 Per Service |
| 2,000 Gallons | \$290.00 Per Service |

OTHER UTILITY SYSTEM CHARGES

Water & Sewer Extensions

| | |
|------------------|--------------------|
| Water Tap - 3/4" | \$1,400.00 |
| Water Tap - 1" | \$1,500.00 |
| Water Tap - 2" | Town Cost plus 15% |

| | |
|--------------------------------------|-------------------------------|
| Large Tap Fee (contractor installed) | \$500.00 plus (cost plus 15%) |
| Non-Standard Water Tap | Town Cost plus 15% |
| Sprinkler Non-Main Tap ¾" | \$800.00 |
| Sprinkler Non-Main Tap 1" | \$900.00 |
| Sewer Tap – 4" | \$1,400.00 |
| Sewer Tap – 6" | \$1,500.00 |
| Non-Standard Sewer Tap | Actual Town Cost plus 15% |
| Industrial/Commercial Tap | |
| Meter Replacement | \$228 |
| MTU Replacement | \$150 |
| Meter Lid Replacement | \$35 |
| Meter Box Replacement | \$60 |
| Meter/MTU Tampering | \$125 |

Tap fees levied by this Section shall be considered development fees, applicable to all new service points, and must be paid in full prior to receiving the water/sewer service.

- Section 6: Commercial utility customers who use greater than 1,000,000 gallons per month are entitled to a 6% discount if the monthly bill is paid within 10 days of printing.
- Section 7: Utility deposits are to be charged at \$200 per residential renter or residential homeowner account. The deposit will be applied to the final bill when the account is closed. A deposit may be reduced 50% based upon good independent credit report provided by customer. Commercial/business accounts to be \$400. The deposit will be applied to the final bill when the account is closed. A deposit may be reduced 50% based upon good independent credit report provided by customer. Industrial/Institutional accounts to be \$1,350. The deposit will be applied to the final bill when the account is closed. A deposit may be reduced 50% based upon good independent credit report provided by customer.
- Section 8: Residential/commercial delinquent fee accounts are to be \$30. Industrial accounts are to be 5% of bill owed. Disconnect/reconnect fee for nonpayment is to be \$75. After business hours, the reconnect fee is to be \$100.00.
- Section 9: The Town of Dublin no longer pays a pro rata shared cost for wastewater treatment services; instead, Dublin pays a per unit cost that is regulated by contract dated March 23, 2007.
- Section 10: Recreational revenue and expenditure line items are to be included in the capital reserve account for recreational advertising sign and facility improvement purposes. Those generated recreational advertising revenues are to be deposited in such account and the expenditure line item to reflect the same.

Section 11: A monthly residential solid waste fee of \$19.90 is to be charged for the purpose of residential solid waste collection and a \$3.25 per month/per cart Recycle fee. A \$6.15 per month charge is instituted for weekly leaf and limb pick-up. Any non-ordinance standard limbs, leaves or other demolition pickups are to be charged actual disposal cost. Also, requests for additional 90-gallon waste containers over the one (1) provided will be charged \$14.00 per month for each additional 90-gallon waste container.

Section 12: A minimum monthly industrial and commercial solid waste fee of \$22.50 per month is to be charged for one (1) 90-gallon cart with optional Limb/Leaves fee of \$6.90 per month and optional Recycle fee of \$3.25 per month/per cart. The following cost schedule applies for dumpster use per pick-up:

| | |
|-----------------------------|-----------------------------|
| 2 Yard Container = \$ 63.00 | 6 Yard Container = \$170.00 |
| 4 Yard Container = \$114.00 | 8 Yard Container = \$225.00 |

Section 13: There are Recycle Dumpsters available for the following monthly charge:

| | |
|----------------------------|-----------------------------|
| 2 Yard Container = \$96.00 | 6 Yard Container = \$102.00 |
| 4 Yard Container = \$99.00 | 8 Yard Container = \$107.00 |

The Recycle Dumpsters will be dumped one time a week.

Section 14: The Town's vehicle tag fee is to be charged at \$5.00 per vehicle accounted for in the General Fund revenues that is now collected by the County and included on the Vehicle Tax Notices.

Section 15: In order to achieve a self-sufficient financial goal, the Town-controlled revenue generating service fee listing is attached effective 7/1/17.

Section 16: Authorized trips in which employees or officials use a personal vehicle are to be reimbursed at the current reimbursement rate established by the IRS on a per mile basis or by actual gasoline receipt, as determined by the Town Manager. Meal reimbursements are not to exceed \$8.00 for breakfast, \$11 for lunch and \$18 for dinner totaling an amount of \$37 per day per employee, unless approval is received from the Town Manager. Overnight accommodation charges are also to receive approval from the Town Manager.

Section 17: A 3.00% employee salary 401(K) contribution shall be made for regular Town employees other than certified law enforcement employees, which are to receive a 5.0% salary 401(K) contribution.

Section 18: The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between objects of expenditures within a department without limitation and without a report being required.
- b. He may transfer amounts not to exceed \$5,000.00 on any single transfer between departments of the same funds with an official report on such transfers at the next regular meeting of the Town Council.
- c. He may not transfer any amounts between funds for appropriation within another fund without approval from the Town Council.
- d. He may execute informal contracts less than \$30,000 provided that the purchase, service or project improvement was previously included in a Town Council approved budget.

Section 19: Copies of this Budget Ordinance and accompanying document shall be furnished to the Town Clerk, Budget Officer, and other Department Heads of the Town of Elizabethtown to be kept on file by them for their direction in the disbursement of funds.

Section 20: The pay scale is as follows: (For all employees except Law Enforcement)

| GRADE | HIRING RATE | MINIMUM | MID-POINT | MAXIMUM |
|-------|-------------|----------|-----------|----------|
| 3 | \$21,498 | \$22,572 | \$26,658 | \$31,818 |
| 4 | \$22,572 | \$23,702 | \$27,991 | \$33,410 |
| 5 | \$23,702 | \$24,888 | \$29,390 | \$35,079 |
| 6 | \$24,889 | \$26,130 | \$30,857 | \$36,830 |
| 7 | \$26,130 | \$27,436 | \$32,402 | \$38,675 |
| 8 | \$27,436 | \$28,810 | \$34,021 | \$40,607 |
| 9 | \$28,810 | \$30,248 | \$35,723 | \$42,636 |
| 10 | \$30,248 | \$32,165 | \$37,508 | \$44,769 |
| 11 | \$31,792 | \$33,351 | \$39,385 | \$47,007 |
| 12 | \$33,383 | \$35,018 | \$41,354 | \$49,357 |
| 13 | \$35,018 | \$36,763 | \$43,422 | \$51,826 |
| 14 | \$36,768 | \$38,609 | \$45,592 | \$54,417 |
| 15 | \$38,609 | \$40,537 | \$47,875 | \$57,139 |
| 16 | \$40,537 | \$42,525 | \$50,266 | \$59,997 |
| 17 | \$42,565 | \$44,695 | \$52,781 | \$62,996 |
| 18 | \$44,695 | \$46,929 | \$55,419 | \$66,146 |
| 19 | \$46,929 | \$49,274 | \$58,192 | \$69,453 |
| 20 | \$49,275 | \$51,739 | \$61,101 | \$72,927 |
| 21 | \$51,739 | \$54,325 | \$64,155 | \$76,573 |
| 22 | \$54,325 | \$57,042 | \$67,364 | \$80,400 |
| 23 | \$57,042 | \$59,895 | \$70,732 | \$85,032 |
| 24 | \$59,895 | \$62,888 | \$74,267 | \$88,643 |
| 25 | \$62,888 | \$66,032 | \$77,980 | \$93,073 |

Section 21: The pay scale is as follows for Law Enforcement:

| GRADE | HIRING RATE | YEARS OF EXPERIENCE | | | | Year 5+ | |
|-------|-------------|---------------------|----------|----------|-----------|----------|----------|
| | | Year 1 | Year 2 | Year 3 | Year 4 | | |
| 11 | HIRING RATE | \$32,000 | \$32,480 | \$32,960 | \$33,440 | \$33,920 | \$34,440 |
| | | | MINIMUM | | MID-POINT | MAXIMUM | |
| 12 | | \$33,383 | \$35,018 | | \$41,354 | \$49,357 | |
| 13 | | \$35,018 | \$36,763 | | \$43,422 | \$51,826 | |
| 16 | | \$40,537 | \$42,525 | | \$50,266 | \$59,997 | |

The annual/starting salary will be adjusted for an officer/recruit that has received the following degrees:
 AAS Degree+\$500 BA/BS Degree + \$1,000 Masters Degree + \$1,500

Section 22: The Classification Plan for the Town of Elizabethtown shall be as follows:

| Grade | Classification | FLSA Status |
|-------|--|-------------|
| 5 | | |
| 6 | General Maintenance Worker | |
| 7 | | |
| 8 | Equipment Operator Police Records Clerk Utility Technician I | |
| 9 | Administrative Support Specialist General Maintenance Worker III | |
| 10 | Accounting Technician Utility Technician II | |
| 11 | Administrative Assistant/Tax Collector Firefighter | |
| *** | Police Officer | |
| 12 | Equipment Mechanic Fire Engineer Public Works Supervisor Master Patrolman Utility Technician III | |
| 13 | Police Shift Supervisor Planning/Main Street Director Police Detective Zoning/Code Enforcement Officer Recreation Director WWTP Operator II | |

- 14 Public Services Administrative
Coordinator/Facilities Manager/Safety Coordinator
Utility Maintenance Supervisor
Deputy Fire Chief
- 15
- 16 Town Clerk
Police Division Leader
Accountant/HR Technician
- 17
- 18
- 19 WWTP Operator I
- 20
- 21 Assistant Public Services Director
- 22
- 23 Finance Director E
Fire Chief E
Police Chief E
Public Services Director E

E = Exempt from Fair Labor Standards Act (FLSA) – Wage and Hour provisions

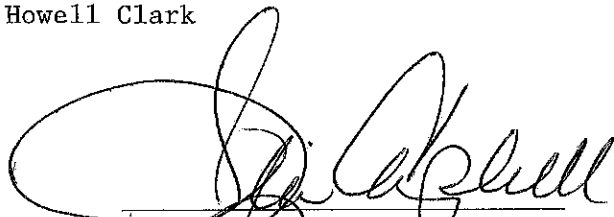
***NOTE : There is a Special Hiring Rate (\$32,000) for new Police Officers after the 6-month probation period.

Upon introduction of this Ordinance by Council Member Dicky Glenn, seconded by Council Member Ricky Leinwand, this ordinance is hereby adopted this the 5th day of June, 2017.

Ayes: Council Members Dicky Glenn, Paula Greene, Ricky Leinwand, Herman Lewis, Rufus Lloyd and Howell Clark

Nayes: None

Absent: None



Sylvia Campbell, Mayor

**TOWN OF ELIZABETH TOWN
FY 2017-2018 PROPOSED BUDGET RECOMMENDATIONS**

SERVICE FEE LISTING

| | Current | Eff. 7/1/17 |
|--|--|--|
| ABC Permit Application | \$40 | \$40 |
| Above/Undergrd. Tank Removal | \$50 | \$50 |
| Accessory Use Permits | \$25 | \$25 |
| Appeal request (variance, exception, appeal) | \$250 | \$250 |
| Budget Ordinance Copy | \$15 | \$15 |
| Business Registration Fee | \$20 | \$20 |
| Cemetery Plot Fees: | | |
| Town Residents | \$600 | \$600 |
| Non-Residents | \$800 | \$800 |
| Grave Marking | \$50 | \$50 |
| Code of Ordinances Book | \$80 | \$80 |
| Conditional Use Permit App. | \$275 | \$275 |
| Credit Card use fee | \$2 per trans. | \$2.50 per trans. |
| Finger Print Request | \$20 | \$20 |
| Fire Flow Test | \$50 | \$50 |
| General Plan Review * | \$50 | \$50 |
| Hazard Mitigation Plan | \$25 | \$25 |
| Hazardous Chemicals-Business | \$50 | \$50 |
| Inspection-Cert. of Compliance | \$35 | \$35 |
| Labels - Per Sheet | \$0.75 | \$0.75 |
| Labels (Furnished) - Per Sheet | \$0.25 | \$0.25 |
| Land Use Plan | \$25 | \$25 |
| Mapping Labor | \$25/hr. | \$25/hr. |
| Opening Locked Vehicles | \$10 | \$10 |
| Photocopies: Per Page | \$0.12 | 0.15 |
| Certified Copy: First Page | \$7 | \$7 |
| Additional Page for Cert. Copy | \$3 | \$3 |
| Removal/Demolition Bond ** | \$500 | \$500 |
| Residential Addition | \$25 | \$25 |
| Rezoning Application | \$250 | \$250 |
| Sign Permit - Temporary | \$25 | \$25 |
| Sign Permit - Permanent | \$25 or \$2/sq.ft. whichever is higher | \$25 or \$2/sq.ft. whichever is higher |

**TOWN OF ELIZABETH TOWN
FY 2017-2018 PROPOSED BUDGET RECOMMENDATIONS**

SERVICE FEE LISTING

| | <u>Current</u> | <u>Eff. 7/1/17</u> |
|--------------------------------------|----------------------|----------------------|
| (continued) | | |
| Special Use Permit Application | \$250 | \$250 |
| Strategic Plan | \$10 | \$10 |
| Subdivision Application-Major | \$300 | \$300 |
| Subdivision Application-Minor | \$200 | \$200 |
| Subdivision Ordinance | \$25 | \$25 |
| Technical Services | \$25/hr | \$25/hr |
| Tents/Air Support Structures | \$25 | \$25 |
| Text Amendment Application | \$250 | \$250 |
| Vehicle Tag | \$5 | \$5 |
| Zoning Compliance - Residential | \$50 | \$50 |
| Zoning Compliance - Commercial | \$0 | \$75 |
| Zoning Ordinance Book | \$25 | \$25 |
| New Construction Zoning Compliance | \$100 | \$100 |
| Business Identification Sign | \$2/sq.ft. | \$2/sq.ft. |
| Stormwater Permit Application | \$1,000-up to 3 ac. | \$1,000-up to 3 ac. |
| | \$2,000 - > 3 ac. | \$2,000 - > 3 ac. |
| | \$2,500 - > 5 ac. | \$2,500 - > 5 ac. |
| Water/Sewer Fees: ** | | |
| Water Tap - ¾" | \$1,400 | \$1,400 |
| Water Tap - 1" | \$1,500 | \$1,500 |
| Water Tap - 2" | Town Cost + 15% | Town Cost + 15% |
| Large Tap fee (contractor installed) | \$500 + (cost + 15%) | \$500 + (cost + 15%) |
| Non-standard Water Tap | Town Cost + 15% | Town Cost + 15% |
| Sprinkler - Non-Main Tap ¾" | \$800 | \$800 |
| Sprinkler - Non-Main Tap 1" | \$900 | \$900 |
| Sewer Tap 4" | \$1,400 | \$1,400 |
| Sewer Tap 6" | \$1,500 | \$1,500 |
| Non-standard Sewer Tap | Town Cost + 15% | Town Cost + 15% |
| Industrial/Commercial Tap | Town Cost + 15% | Town Cost + 15% |
| Meter Replacement | \$228 | \$228 |
| MTU Replacement | \$150 | \$150 |
| Meter Lid Replacement | \$35 | \$35 |
| Meter Box Replacement | \$0 | \$60 |
| Meter/MTU Tampering | \$125 | \$125 |

TOWN OF ELIZABETH TOWN

FY 2017-2018 PROPOSED BUDGET RECOMMENDATIONS

SERVICE FEE LISTING

| | Current | Eff. 7/1/17 |
|------------------------------------|---------|-------------|
| (continued) | | |
| Utility Deposits ** | | |
| Residential Renter/Homeowner | \$200 | \$200 |
| Commercial/Business | \$400 | \$400 |
| Industrial | \$1,350 | \$1,350 |
| Other: Return Check/Draft Fee | \$25 | \$25 |
| Delinquent Accts. | \$30 | \$30 |
| Reconnect Service | \$75 | \$75 |
| After Business Hour Reconnect | \$100 | \$100 |
| * Commercial & Multi-family | | |
| Farmers Market - half day | \$225 | \$225 |
| Recreation & Park Fees: | | |
| Shelter rental - small 1/2 day | \$0 | \$25 |
| Shelter rental - small full day | \$0 | \$40 |
| Shelter rental - large 1/2 day | \$0 | \$30 |
| Shelter rental - large full day | \$0 | \$60 |
| Field rental - per 1/2 day | \$0 | \$25 |
| Field lights per hour | \$0 | \$15 |

**TOWN OF ELIZABETHTOWN
FY 2017-2018 PROPOSED BUDGET RECOMMENDATIONS**

FIRE SERVICE FEE LISTING

| <u>Description</u> | <u>Current</u> | <u>Eff. 7/1/17</u> | |
|--|----------------|--------------------|----------------------------------|
| <u>Fire Inspections:</u> | | | |
| -Fire Inspection Level I (annually) | \$45.00 | \$45.00 | |
| -Fire Inspection Level II (annually) | \$65.00 | \$65.00 | |
| -Fire Inspection Level III (bi-annually) | \$85.00 | \$85.00 | |
| -Re-inspection (30 days) | \$0.00 | \$0.00 | if violations corrected |
| -Re-inspection (30 days) | \$100.00 | \$100.00 | if violations were not corrected |
| -Additional re-inspections (14 days) | \$0.00 | \$0.00 | if violations corrected |
| -Additional re-inspections (14 days) | \$100.00 | \$100.00 | if violations were not corrected |
| | | | |
| <u>Hazardous materials response</u> | | | |
| a. Personnel and Equipment | \$250.00 | \$250.00 | per hour |
| b. Supplies and materials | cost plus 15% | cost plus 15% | |
| | | | |
| <u>Motor Vehicle Crash response (Non-district residents)</u> | | | |
| a. Personnel and Equipment | \$250.00 | \$250.00 | per hour |
| b. Supplies and materials | cost plus 15% | cost plus 15% | |
| | | | |
| <u>False Fire Alarms</u> | | | |
| a. Third false alarm | \$50.00 | \$50.00 | |
| b. Fourth false alarm | \$75.00 | \$75.00 | |
| c. Fifth or more false alarm | \$100.00 | \$100.00 | each |
| | | | |
| <u>Fire Protection Plans Review</u> | | | |
| -Plans review <10,000 sq. ft. | \$25.00 | \$25.00 | |
| - Plans review >10,000 sq. ft. | \$50.00 | \$50.00 | |

**TOWN OF ELIZABETHTOWN
FY 2017-2018 PROPOSED BUDGET RECOMMENDATIONS**

FIRE SERVICE FEE LISTING

| <u>Description</u> | <u>Current</u> | <u>Eff. 7/1/17</u> |
|--------------------------------------|----------------|--------------------|
| 911 Addressing | | |
| -non-visible house/business numbers | | |
| =first offense | warning | warning |
| =subsequent non-compliance | \$50.00 | \$50.00 |
| | | |
| <u>Operational Permits</u> | | |
| Fire Lane Parking violation | \$50.00 | \$50.00 |
| Temporary Tents | \$45.00 | \$45.00 |
| Fireworks/Explosives Tents | \$65.00 | \$65.00 |
| Standpipes | \$45.00 | \$45.00 |
| Carnivals/Fairs/Events | \$65.00 | \$65.00 |
| Flammable Liquid Tanks | \$65.00 | \$65.00 |
| Hazardous Materials Storage | \$100.00 | \$100.00 |
| Pyrotechnic Shows | \$65.00 | \$65.00 |
| Spary Booths/Dipping | \$65.00 | \$65.00 |
| Automatic Fire Extinguishing Systems | \$65.00 | \$65.00 |
| Compressed Gas Storage | \$65.00 | \$65.00 |
| Fire Alarm/Detection Systems | \$65.00 | \$65.00 |
| Fire Pumps | \$65.00 | \$65.00 |