

TOWN OF ELIZABETHTOWN
FY 2020-21 BUDGET

BUDGET ORDINANCE

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ELIZABETHTOWN,
NORTH CAROLINA THAT:

Section 1: The following accounts are hereby appropriated to the fund set forth for the operation of the Town government and its activities for the fiscal year beginning July 1, 2020, and ending June 30, 2021, in accordance with the Chart of Accounts heretofore established for this Town:

<u>CODE</u>	<u>GENERAL FUND</u>	<u>AMOUNT</u>
10.4110	Governing Body	\$ 37,251.00
10.4120	Administration	\$630,275.00
10.4130	Finance	\$349,378.00
10.4145	Public Services	\$282,769.00
10.4190	Public Facilities	\$96,775.00
10.4310	Police	\$1,393,285.00
10.4340	Fire	\$887,158.00
10.4510	Streets	\$453,219.00
10.4515	Powell Bill	\$124,130.00
10.4710	Solid Waste	\$561,500.00
10.4910	Planning	\$130,388.00
10.6120	Recreation	\$ 41,150.00
10.6150	Airport	\$ 77,747.00
10.6170	Special Appropriations	<u>\$ 77,067.00</u>
	<i>FUND SUBTOTAL</i>	\$5,142,092.00
	<u>UTILITY FUND</u>	
30.7130	Water	\$812,258.00
30.7140	Sewer	\$822,242.00
	<i>FUND SUBTOTAL</i>	\$1,634,500.00
	TOTAL FUND ALLOCATIONS	<u>\$6,776,592.00</u>

Section 2: It is estimated, and therefore appropriated, that the following revenues will be made available to the respective funds for the fiscal year beginning July 1, 2020 and ending June 30, 2021, as follows:

<u>CODE</u>	<u>FUND</u>	<u>AMOUNT</u>
10	General Fund	\$5,142,092
30	Utility Fund	<u>\$1,634,500</u>
TOTAL FUND ALLOCATIONS		<u>\$6,776,592</u>

Section 3: There is hereby levied an Ad Valorem Tax of sixty-one and one-half cents (\$0.615) per one hundred dollar (\$100) valuation of taxable property for the purpose of raising a portion of the revenue listed in the General Fund appropriation in Section 2 of this Ordinance. This rate is based upon an assessed valuation of \$266,555,030 for the Town of Elizabethtown and an estimated collection rate of 98%.

Section 4: Town Council approved a 10-cent Business Improvement District (BID) Tax that became effective July 1, 2010.

Section 5: The following Utility Rate charges are set forth to be effective:

RESIDENTIAL WATER RATES

<u>Consumption Gallons</u>	<u>Rate Per Thousand Gallons</u>	<u>Out-of-Town Rate Per Thousand Gallons</u>
0 – 2,000	\$10.90 flat charge	\$27.25 flat charge
2,001 - 3,499	\$2.95 per 1,000 Gallons	\$7.38 per 1,000 Gallons
3,500 – 4,999	\$3.75 per 1,000 Gallons	\$9.38 per 1,000 Gallons
5,000 – 7,999	\$7.00 per 1,000 Gallons	\$17.50 per 1,000 Gallons
8,000 – 10,999	\$8.00 per 1,000 Gallons	\$20.00 per 1,000 Gallons
11,000 – 16,999	\$10.00 per 1,000 Gallons	\$25.00 per 1,000 Gallons
17,000 and Above	\$15.00 per 1,000 Gallons	\$37.50 per 1,000 Gallons
Administrative Fee	\$2.45 Flat Rate	\$6.13

COMMERCIAL WATER RATES

<u>Consumption Gallons</u>	<u>Rate Per Thousand Gallons</u>	<u>Out-of-Town Rate Per Thousand Gallons</u>
0-50,000	\$3.40 per 1,000 Gallons	\$8.50 per 1,000 Gallons
50,001 – 100,000	\$3.15 per 1,000 Gallons	\$7.88 per 1,000 Gallons
100,001 – 200,000	\$3.00 per 1,000 Gallons	\$7.50 per 1,000 Gallons
200,001 – 500,000	\$2.60 per 1,000 Gallons	\$6.50 per 1,000 Gallons
500,001 & Above	\$2.50 per 1,000 Gallons	\$6.25 per 1,000 Gallons
Administrative Fee	\$9.00 Flat Rate	\$22.50

SPRINKLER WATER RATES
Sprinkler Usage is Billed Quarterly

<u>Consumption Gallons</u>	<u>Rate Per Thousand Gallons</u>	<u>Out-of-Town Rate Per Thousand Gallons</u>
0 – 2,000	\$11.00 Flat Rate	\$27.50 flat charge
2001 - 8,000	\$3.50 per 1,000 Gallons	\$8.75 per 1,000 Gallons
8,001 - 11,000	\$5.00 per 1,000 Gallons	\$12.50 per 1,000 Gallons
11,001 - 17,000	\$7.00 per 1,000 Gallons	\$17.50 per 1,000 Gallons
17,001 & Above	\$14.00 per 1,000 Gallons	\$35.00 per 1,000 Gallons
Administration Fee	\$2.50 Flat Rate	\$6.25

SEWER RATES

<u>Consumption Gallons</u>	<u>Rate Per Thousand Gallons</u>	<u>Out-of-Town Rate Per Thousand Gallons</u>
0 – 2,000	\$6.30 per 1,000 Gallons	\$15.75 per 1,000 Gallons
2001 - 8,000	\$5.48 per 1,000 Gallons	\$13.70 per 1,000 Gallons
8,001 - 25,000	\$5.13 per 1,000 Gallons	\$12.83 per 1,000 Gallons
25,001 - 100,000	\$4.61 per 1,000 Gallons	\$11.53 per 1,000 Gallons
100,001 – 1,000,000	\$4.20 per 1,000 Gallons	\$10.50 per 1,000 Gallons
1,000,001 & Above	\$4.15 per 1,000 Gallons	\$10.38 per 1,000 Gallons
Administration Fee	\$6.30 Flat Rate	\$15.75

COMMERCIAL SEWER RATES

<u>Consumption Gallons</u>	<u>Rate Per Thousand Gallons</u>	<u>Out-of-Town Rate Per Thousand Gallons</u>
0 – 2,000	\$5.25 per 1,000 Gallons	\$13.13 per 1,000 Gallons
2001 - 8,000	\$5.50 per 1,000 Gallons	\$13.75 per 1,000 Gallons
8,001 - 25,000	\$5.35 per 1,000 Gallons	\$13.38 per 1,000 Gallons
25,001 - 100,000	\$4.75 per 1,000 Gallons	\$11.88 per 1,000 Gallons
100,001 – 1,000,000	\$4.30 per 1,000 Gallons	\$10.75 per 1,000 Gallons
1,000,001 & Above	\$4.20 per 1,000 Gallons	\$10.50 per 1,000 Gallons
Administration Fee	\$8.70 Flat Rate	\$21.75

GREASE TRAP FEES

900 Gallons	\$240.00 Per Service
1,000 Gallons	\$250.00 Per Service
1,500 Gallons	\$300.00 Per Service
2,000 Gallons	\$320.00 Per Service

OTHER UTILITY SYSTEM CHARGES

Water & Sewer Extensions

Water Tap – ¾”	\$1,400.00
Water Tap – 1”	\$1,500.00

Water Tap – 2”	Town Cost plus 15%
Large Tap Fee (contractor installed)	\$500.00 plus (cost plus 15%)
Non-Standard Water Tap	Town Cost plus 15%
Sprinkler Non-Main Tap ¾”	\$800.00
Sprinkler Non-Main Tap 1”	\$900.00
Sewer Tap – 4”	\$1,400.00
Sewer Tap – 6”	\$1,500.00
Non-Standard Sewer Tap	Town Cost plus 15%
Industrial/Commercial Tap	Town Cost plus 15%
Meter Replacement	\$228
MTU Replacement	\$150
Meter Lid Replacement	\$35
Meter Box Replacement	\$60
Meter/MTU Tampering	\$200

Tap fees levied by this Section shall be considered development fees, applicable to all new service points, and must be paid in full prior to receiving the water/sewer service.

- Section 6: Commercial utility customers who use greater than 1,000,000 gallons per month are entitled to a 6% discount if the monthly bill is paid within 10 days of printing.
- Section 7: Utility deposits are to be charged at \$200 per residential renter or residential homeowner account. The deposit will be applied to the final bill when the account is closed. A deposit may be reduced 50% based upon good independent credit report provided by customer. Commercial/business accounts to be \$400. The deposit will be applied to the final bill when the account is closed. A deposit may be reduced 50% based upon good independent credit report provided by customer. Industrial/Institutional accounts to be \$1,350. The deposit will be applied to the final bill when the account is closed. A deposit may be reduced 50% based upon good independent credit report provided by customer.
- Section 8: Residential/commercial delinquent fee accounts are to be \$30. Industrial accounts are to be 5% of bill owed. Disconnect/reconnect fee for nonpayment is to be \$100. After business hours, the reconnect fee is to be \$150.00.
- Section 9: The Town of Dublin no longer pays a pro rata shared cost for wastewater treatment services; instead, Dublin pays a per unit cost that is regulated by contract dated March 23, 2007.
- Section 10: A monthly residential solid waste fee of \$21.60 is to be charged for the purpose of residential solid waste collection and a \$3.75 per month/per cart Recycle fee. A \$6.65 per month charge is instituted for weekly leaf and limb pick-up. Any non-ordinance standard limbs, leaves or other demolition pickups are to be charged actual disposal cost. Also, requests for additional 90-gallon waste containers over

the one (1) provided will be charged \$15.15 per month for each additional 90-gallon waste container.

Section 11: A minimum monthly industrial and commercial solid waste fee of \$24.50 per month is to be charged for one (1) 90-gallon cart with optional Limb/Leaves fee of \$7.50 per month and optional Recycle fee of \$3.75 per month/per cart. The following cost schedule applies for dumpster use per pick-up:

2 Yard Container = \$ 68.75	6 Yard Container = \$185.00
4 Yard Container = \$124.00	8 Yard Container = \$245.00

Section 12: There are Recycle Dumpsters available for the following monthly charge:

2 Yard Container = \$104.50	6 Yard Container = \$111.00
4 Yard Container = \$107.75	8 Yard Container = \$116.00

The Recycle Dumpsters will be dumped one time a week.

Section 13: The Town's vehicle tag fee is to be charged at \$5.00 per vehicle accounted for in the General Fund revenues that is now collected by the County and included on the Vehicle Tax Notices.

Section 14: In order to achieve a self-sufficient financial goal, the Town-controlled revenue generating service fee listing is attached effective 7/1/2020.

Section 15: Authorized trips in which employees or officials use a personal vehicle are to be reimbursed at the current reimbursement rate established by the IRS on a per mile basis or by actual gasoline receipt, as determined by the Town Manager. Meal reimbursements are not to exceed \$8.00 for breakfast, \$11 for lunch and \$18 for dinner totaling an amount of \$37 per day per employee, unless approval is received from the Town Manager. Overnight accommodation charges are also to receive approval from the Town Manager.

Section 16: A 3.00% employee salary 401(K) contribution shall be made for regular Town employees other than certified law enforcement employees, which are to receive a 5.0% salary 401(K) contribution.

Section 17: The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between objects of expenditures within a department without limitation and without a report being required.
- b. He may transfer amounts not to exceed \$5,000.00 on any single transfer between departments of the same funds with an official report on such transfers at the next regular meeting of the Town Council.
- c. He may not transfer any amounts between funds for appropriation within another fund without approval from the Town Council.

- d. He may execute informal contracts less than \$30,000 provided that the purchase, service or project improvement was previously included in a Town Council approved budget.

Section 18: Copies of this Budget Ordinance and accompanying document shall be furnished to the Town Clerk, Budget Officer, and other Department Heads of the Town of Elizabethtown to be kept on file by them for their direction in the disbursement of funds.

Section 19: The pay scale is as follows: (For all employees except Law Enforcement)

GRADE	HIRING RATE	MINIMUM	MID POINT	MAXIMUM
3	\$21,498	\$22,572	\$26,658	\$31,818
4	\$22,572	\$23,702	\$27,991	\$33,410
5	\$23,702	\$24,888	\$29,390	\$35,079
6	\$24,889	\$26,130	\$30,857	\$36,830
7	\$26,130	\$27,436	\$32,402	\$38,675
8	\$27,436	\$28,810	\$34,021	\$40,607
9	\$28,810	\$30,248	\$35,723	\$42,636
10	\$30,248	\$32,165	\$37,508	\$44,769
11	\$31,792	\$33,351	\$39,385	\$47,007
12	\$33,383	\$35,018	\$41,354	\$49,357
13	\$35,018	\$36,763	\$43,422	\$51,826
14	\$36,768	\$38,609	\$45,592	\$54,417
15	\$38,609	\$40,537	\$47,875	\$57,139
16	\$40,537	\$42,525	\$50,266	\$59,997
17	\$42,565	\$44,695	\$52,781	\$62,996
18	\$44,695	\$46,929	\$55,419	\$66,146
19	\$46,929	\$49,274	\$58,192	\$69,453
20	\$49,275	\$51,739	\$61,101	\$72,927
21	\$51,739	\$54,325	\$64,155	\$76,573
22	\$54,325	\$57,042	\$67,364	\$80,400
23	\$57,042	\$59,895	\$70,732	\$85,032
24	\$59,895	\$62,888	\$74,267	\$88,643
25	\$62,888	\$66,032	\$77,980	\$93,073

Section 20: The Classification Plan and pay scale is as follows for Law Enforcement:

YEARS OF EXPERIENCE

CLASS	HIRING						Year
	RATE	Year 1	Year 2	Year 3	Year 4	5+	
	HIRING						
Police Officer	RATE	\$35,000	\$35,525	\$36,060	\$37,162	\$37,720	\$38,285
						MID	
				MINIMUM		POINT	MAXIMUM
Police Officer		\$35,000		\$36,750		\$44,100	\$52,920
Sergeant		\$42,367		\$44,485		\$53,382	\$64,058
Lieutenant		\$48,722		\$51,158		\$61,390	\$73,668

The annual/starting salary will be adjusted for an officer/recruit that has received the following degrees:

AAS Degree + \$500 BA/BS Degree + \$1,000 Masters Degree + \$1,500

Section 21: The Classification Plan for the Town of Elizabethtown shall be as follows (except for Law Enforcement):

Grade	Classification	FLSA Status
5		
6	General Maintenance Worker	
7		
8	Equipment Operator Police Records Clerk Utility Technician I	
9	Administrative Support Specialist General Maintenance Worker III	
10	Accounting Technician Utility Technician II	
11	Administrative Assistant/Tax Collector Firefighter	

12	Equipment Mechanic Fire Engineer Public Works Supervisor Parks Maintenance Supervisor Utility Technician III	
13	Zoning/Code Enforcement WWTP Operator II	
14	Public Services Administrative Coordinator/Facilities Manager/Safety Coordinator Utility Maintenance Supervisor Deputy Fire Chief	
15	Airport Manager	E
16	Town Clerk Accountant/HR Technician	
17		
18		
19	WWTP Operator I Assistant Finance Director	E
20	Marketing & Communication Director	
21	Planning Director	E
22		
23	Assistant Town Manager Finance Director Fire Chief Police Chief Public Services Director	E E E E E

E = Exempt from Fair Labor Standards Act (FLSA) – Wage and Hour provisions

Section 22: A Potential Cost Savings List was adopted with this budget ordinance. When and if appropriate funds are made available during this fiscal year, all efforts will be made to implement the items noted below:

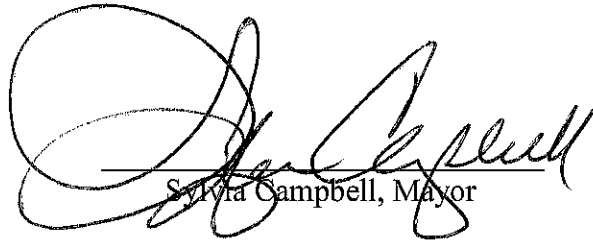
TOWN OF ELIZABETHTOWN		
<u>Potential savings included in FY 20-21 Fund 10 Budget</u>		
	Cost of COLA for employees (2%)	50,000
	Purchase of 2 - police vehicles	55,000
	Revenue from annexation	15,590
	Revenue from room occupancy tax	27,000
	Part-time position in Administration	21,788
	Cancellation of Inmate Labor contract	18,000
	Fire Dept. - one firefighter position	20,000
	Police - one open position	41,002
	Vacant Finance Director's position - 6 months	43,500
	Reduced debt service expense - Streetscape project	10,600
	Reduce Powell Bill expenditures	62,000
	<u>Reduce Special Appropriations:</u>	
	County Library	4,000
	White Lake	10,000
	Total potential savings	378,480

Upon introduction of this Ordinance by Council member Howell Clark, and seconded by Council member Rufus Lloyd, this ordinance is hereby adopted this the 3rd day of June, 2020.

Ayes: **Howell Clark, Rich Glenn, Paula Greene, Ricky Leinwand, Herman Lewis and Rufus Lloyd**

Nayes: **None**

Absent: **None**



Sylvia Campbell, Mayor

TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS
SERVICE FEE LISTING

	<u>APPROVED</u> FY 19-20	<u>PROPOSED</u> FY 20-21
ABC Permit Application		
Above/Undergrd. Tank Removal	\$50	\$50
Annexation Voluntary (up to 100 acres) +\$7 per prop owner to be notified	\$50	\$50
Annexation Voluntary (>100 acres) +\$7 per prop owner to be notified	\$500	\$500
Appeal (Board of Adjustment Filing Fee) +\$7 per prop owner to be notified	\$1,000	\$1,000
Appeal - Residential+\$7 per prop owner to be notified	\$250	\$250
Commercial +\$7 per prop owner to be notified	\$200	\$200
Building Demolition - Bond (Refundable upon satisfactory final inspection)	\$250	\$250
Building Demolition - Residential	\$500	\$500
Building Demolition - Commercial 0.1 - 10,000 sq. ft.	\$100	\$100
10,001 + sq. ft.	\$150	\$150
Building Moving Permit (relocating a structure)	\$250	\$250
Budget Ordinance Copy	\$100	\$100
Business Registration Fee	\$15	\$15
Cemetery Plot Fees:	\$25	\$25
Town Residents		
Non-Residents	\$600	\$600
Grave Marking/Burial Permit	\$800	\$800
Change of Use Permit/Zoning Review	\$60	\$60
Code of Ordinances Book (copy)	\$100	\$100
Conditional Use Permit App.	\$80	\$80
General +\$7 per property owner notification	\$275	\$275
Not requiring technical review		
Requiring technical review	\$250	\$250
Planned Unit Developments +\$7 per prop owner notification	\$325	\$325
Fewer than 100 lots or dwelling units		
100-500 lots or dwelling units	\$500	\$500
Over 500 lots or dwelling units	\$750	\$750
Credit Card use fee	\$1,000	\$1,000
Electronic Gaming Machine - Quarterly inspection per machine	\$2.50 per trans.	\$2.50 per trans.
	\$250 /insp./machine	\$250 /insp./machine

TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS
SERVICE FEE LISTING

	<u>APPROVED</u>	<u>PROPOSED</u>
	<u>FY 19-20</u>	<u>FY 20-21</u>
Finger Print Request	\$20	\$20
Fire Flow Test	\$50	\$50
General Plan Review	\$50	\$50
Hazard Mitigation Plan (copy)	\$25	\$25
Hazardous Chemicals-Business	\$50	\$50
Land Use Plan (copy)	\$25	\$25
Mapping Labor	\$30/hr.	\$30/hr.
Parade Administrative Fee	\$100	\$100
Photocopies: Per Page	\$0.15	\$0.15
Certified Copy: First Page	\$7	\$7
Additional Page for Cert. Copy	\$3	\$3
Residential Addition	\$25	\$25
Sign Permit - Temporary	\$25	\$25
Sign Permit - Permanent		
Sign Permit - Modification - all signs	\$2 sq.ft. of sign face w/ \$50	\$2 sq.ft. of sign face w/ \$50
Stormwater Permit Application	\$25 per side	\$25 per side
	\$1,000 - up to 3 ac.	\$1,000 - up to 3 ac.
	\$2,000- > to 3 ac.	\$2,000- > to 3 ac.
	\$2,500- > to 5 ac.	\$2,500- > to 5 ac.
Strategic Plan	\$10	\$10
Subdivision Application-Major	\$300	\$300
Subdivision Application-Minor	\$200	\$200
Subdivision Ordinance (copy)	\$25	\$25
Subdivision Preliminary Review	\$100	\$100
Technical Services	\$25/hr.	\$25/hr.
Tents/Air Support Structures	\$25	\$25
Text Amendment Application +\$7 per prop owner notified	\$250	\$250
Variance Request +\$7 per prop owner to be notified	\$250	\$250
Vehicle Tag	\$5	\$5
Wireless Communication Facility Application (cell tower/antennae plan review)	\$500	\$500
Working without a permit (Fine) = relevant permit	\$100	\$100

**TOWN OF ELIZABETH TOWN
 FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS
 SERVICE FEE LISTING**

	<u>APPROVED</u> FY 19-20	<u>PROPOSED</u> FY 20-21
Zoning		
Accessory Uses/Buildings	\$30	\$30
Residential Zoning Compliance	\$50	\$50
Commercial Zoning Compliance	\$75	\$75
Additions/Alterations: Residential	\$50	\$50
Commercial	\$75	\$75
New Residential Construction	\$100	\$100
New Commercial Construction	\$200	\$200
Manufactured Home - New	\$50	\$50
Manufactured Home Park - New	\$100 + \$5 per lot	\$100 + \$5 per lot
Inspection - Certificate of Compliance	\$50	\$50
Rezoning Application		
Conventional Rezoning + \$7 per property owner notification	\$350	\$350
Conditional District Rezoning +\$7 per property owner notification		
Residential	\$400	\$400
Commercial	\$500	\$500
Special Use Permit Application		
Residential	\$250	\$250
Commercial	\$400	\$400
Subdivision Exempt Plat Review	\$50	\$50
Zoning Verification Letter + \$7 per property owner notification	\$50	\$50
Zoning Ordinance Book - copy	\$30	\$30
Zoning Ordinance Violation Penalties	\$75	\$75

**TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS**

SERVICE FEE LISTING

	<u>APPROVED</u>	<u>PROPOSED</u>
	FY 19-20	FY 20-21
<u>Recreation & Park Fees:</u>	<u>Resident</u>	<u>Resident</u>
Tory Hole Picnic Shelter	4 hrs. -\$50	4 hrs. -\$50
Tory Hole Amphitheater	4 hrs. -\$50	4 hrs. -\$50
Tory Hole Wedding Package - (4 hrs. Fri. & 8 hrs. Sat.)	350	350
Lloyd Park Shelter	4 hrs. -\$25	4 hrs. -\$25
Brown's Landing Picnic Shelter	4 hrs. -\$50	4 hrs. -\$50
Johnson Park Picnic Shelter	4 hrs. -\$25	4 hrs. -\$25
Brown's Creek Bike Park	\$400 per day	\$400 per day
Martin Luther King, Jr. Park	4 hrs. -\$25	4 hrs. -\$25
Town Hall Soccer Field	4 hrs. -\$50	4 hrs. -\$50
	<u>Non-Resident</u>	<u>Non-Resident</u>
Tory Hole Picnic Shelter	4 hrs. -\$75	4 hrs. -\$75
Tory Hole Amphitheater	4 hrs. -\$75	4 hrs. -\$75
Tory Hole Wedding Package - (4 hrs. Fri. & 8 hrs. Sat.)	\$450	\$450
Lloyd Park Shelter	4 hrs. -\$30	4 hrs. -\$30
Brown's Landing Picnic Shelter	4 hrs. -\$75	4 hrs. -\$75
Johnson Park Picnic Shelter	4 hrs. -\$30	4 hrs. -\$30
Brown's Creek Bike Park	\$400 per day	\$400 per day
Martin Luther King, Jr. Park	4 hrs. -\$30	4 hrs. -\$30
Town Hall Soccer Field	4 hrs. -\$75	4 hrs. -\$75
Farmers Market - half day	\$300	\$300
Airport Terminal Building - Half-Day Rental	\$150	\$150
- Full Day Rental	\$300	\$300

TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS
SERVICE FEE LISTING

	<u>APPROVED</u> FY 19-20	<u>PROPOSED</u> FY 20-21
Water/Sewer Fees:		
Water Tap - 3/4"	\$1,400	\$1,400
Water Tap - 1"	\$1,500	\$1,500
Water Tap - 2"	Town Cost + 15%	Town Cost + 15%
Large Tap fee (contractor installed)	\$500 + (cost + 15%)	\$500 + (cost + 15%)
Non-standard Water Tap	Town Cost + 15%	Town Cost + 15%
Sprinkler - Non-Main Tap 3/4"	\$800	\$800
Sprinkler - Non-Main Tap 1"	\$900	\$900
Sewer Tap 4"	\$1,400	\$1,400
Sewer Tap 6"	\$1,500	\$1,500
Non-standard Sewer Tap	Town Cost + 15%	Town Cost + 15%
Industrial/Commercial Tap	Town Cost + 15%	Town Cost + 15%
Meter Replacement	\$228	\$228
MTU Replacement	\$150	\$150
Meter Lid Replacement	\$35	\$35
Meter Box Replacement	\$60	\$60
Meter/MTU Tampering	\$200	\$200
Utility Deposits		
Residential Renter/Homeowner	\$200	\$200
Commercial/Business	\$400	\$400
Industrial	\$1,350	\$1,350
Other: Return Check/Draft Fee	\$25	\$25
Delinquent Accts.	\$30	\$30
Reconnect Service	\$100	\$100
After Business Hour Reconnect	\$150	\$150
Commercial & Multi-family		

TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS
FIRE SERVICE FEE LISTING

<u>Description</u>	<u>APPROVED FY 19-20</u>	<u>PROPOSED FY 20-21</u>
<u>Fire Inspections:</u>		
-Fire Inspection Level I (annually)	\$45.00	\$45.00
-Fire Inspection Level II (annually)	\$65.00	\$65.00
-Fire Inspection Level III (bi-annually)	\$85.00	\$85.00
-Re-inspection (30 days)	\$0.00	\$0.00
-Re-inspection (30 days)	\$100.00	\$100.00
-Additional re-inspections (14 days)	\$0.00	\$0.00
-Additional re-inspections (14 days)	\$100.00	\$100.00
		if violations corrected
		if violations not corrected
		if violations corrected
		if violations not corrected
<u>Hazardous materials response</u>		
a. Personnel and Equipment	\$250.00	\$250.00
b. Supplies and materials	cost plus 15%	cost plus 15%
		per hour
<u>Motor Vehicle Crash response (Non-district residents)</u>		
a. Personnel and Equipment	\$250.00	\$250.00
b. Supplies and materials	cost plus 15%	cost plus 15%
		per hour
<u>False Fire Alarms</u>		
a. Third false alarm	\$50.00	\$50.00
b. Fourth false alarm	\$75.00	\$75.00
c. Fifth or more false alarm	\$100.00	\$100.00
		each
<u>Fire Protection Plans Review</u>		
-Plans review <10,000 sq. ft.	\$25.00	\$25.00
- Plans review >10,000 sq. ft.	\$50.00	\$50.00
<u>911 Addressing</u>		
-non-visible house/business numbers		
=first offense	warning	warning
=subsequent non-compliance	\$50.00	\$50.00

**TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS**

FIRE SERVICE FEE LISTING

<u>Description</u>	<u>APPROVED FY 19-20</u>	<u>PROPOSED FY 20-21</u>
Operational Permits		
Fire Lane Parking violation	\$50.00	\$50.00
Temporary Tents	\$45.00	\$45.00
Fireworks/Explosives Tents	\$65.00	\$65.00
Standpipes	\$45.00	\$45.00
Carnivals/Fairs/Events	\$65.00	\$65.00
Flammable Liquid Tanks	\$65.00	\$65.00
Hazardous Materials Storage	\$100.00	\$100.00
Pyrotechnic Shows	\$65.00	\$65.00
Sparry Booths/Dipping	\$65.00	\$65.00
Automatic Fire Extinguishing Systems	\$65.00	\$65.00
Compressed Gas Storage	\$65.00	\$65.00
Fire Alarm/Detection Systems	\$65.00	\$65.00
Fire Pumps	\$65.00	\$65.00
Fire Inspections:		
Fire Inspection Level I (annually)	\$45.00	\$45.00
Fire Inspection Level II (annually)	\$65.00	\$65.00
Fire Inspection Level III (bi-annually)	\$85.00	\$85.00
Re-inspection (30 days)	\$0.00	\$0.00
Re-inspection (30 days)	\$100.00	\$100.00
Additional re-inspections (14 days)	\$0.00	\$0.00
Additional re-inspections (14 days)	\$100.00	\$100.00

if violation corrected
if violations not corrected
if violation corrected
if violations not corrected

**TOWN OF ELIZABETHTOWN
FY 2020-2021 PROPOSED BUDGET RECOMMENDATIONS**

FIRE SERVICE FEE LISTING

<u>Description</u>	<u>APPROVED FY 19-20</u>	<u>PROPOSED FY 20-21</u>
Hazardous Material and Substance Abatement	\$250.00	\$250.00
Supplies used	cost + 15%	cost + 15%
Motor Vehicle Crash response (non-district residents)	\$250.00	\$250.00
Supplies used	cost + 15%	cost + 15%
<u>False Fire Alarms</u>		
One & Two alarm - residential	warning	warning
Third false alarm - residential	\$50.00	\$50.00
Fourth false alarm - residential	\$75.00	\$75.00
Fifth or more false alarm - residential	\$100.00	\$100.00
add \$50.00 each occurrence for commercial		