



**Elizabethtown Budget Retreat**  
**Tuesday, February 25, 2025**  
**10 a.m. – 3 p.m.**  
**Mac Campbell, Sr. Terminal Building**

➤ **9:30 AM** Coffee / Breakfast / Reception Begins

**Tab No.**

➤ **10:00 AM Welcome** Mayor Sylvia Campbell

➤ **Invocation** Mayor Pro Tem Rufus Lloyd

➤ **Agenda Approval** Mayor Sylvia Campbell

**1**

➤ **10:15 AM** Town Manager Updates &  
Project Overview

**2**

➤ **10:45 AM** Budget Presentation/Discussion

**3**

➤ **11:45 AM** Working Lunch/Presentations

*Ken Clark – DOT Update*

**4**

*Stephen Duffy – WWTP Update/*

**5**

*Public Works/IT*

*Mark McMichael – Police Department*

**6**

*Hollis Freeman – Fire Department*

**7**

➤ **1:00 PM** Closed Session

*Mayor Sylvia Campbell will entertain a motion and a second for the purpose of Closed Session in accordance with NCGS 143-318.11(a)(3) – Attorney-Client Privilege and NCGS 143-318.11(a)(4) – Economic Development.*

*To leave Closed Session and return to Open Session, Mayor Sylvia Campbell will entertain a motion and a second.*

➤ **2:30 PM** Closing Remarks & Council Guidance

➤ **3:00 PM** Adjournment